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TB CARE I

TB CARE I - Namibia

**Year 2
Quarterly Report
April-June 2012**

July 30, 2012

Quarterly Overview

Reporting Country	Namibia
Lead Partner	KNCV
Collaborating Partners	The Union
Date Report Sent	
From	Omer Ahmed Omer
To	USAID Mission Namibia
Reporting Period	April-June 2012

Technical Areas	% Completion
1. Universal and Early Access	57%
3. Infection Control	75%
4. PMDT	50%
5. TB/HIV	38%
6. Health Systems Strengthening	79%
7. M&E, OR and Surveillance	63%
Overall work plan completion	60%

Most Significant Achievements

- TB CARE I continued to provide wide-ranging TA, through resident ial and international consultants, to the NTLP throughout the quarter . Some of the notable achievements of the quarter include:
- Provision of TA to the NTLP continued throughout the period under review. In-country and international TA was provided to the program this quarter. This TA also extended to other directorates within the ministry.
 - Participated in NTLP meetings to consolidate 2012 plans and review of implementation progress through Joint planning and progress review meetings with the NTLP that helped to have focussed implementation of APA 2 throughout the quarter
 - An annual retreat for Community Based TB Care field promoters was held in Windhoek; a total of 66 (60 females and 6 males) CBTBC workers (including field promoters, supervisors and district TB and Leprosy coordinators) attended the 2½-day event
 - Hosted a 5-day international PMDT training in Walvis Bay, Erongo region; 19 (11 males and 8 females)attended this training, through collaboration with The Union
 - Hosting a TB/HIV TWG meetings targeting TB/HIV OGAC proposal development/implementation modalities
 - TB IC planning and review meeting; a total of 27 TB IC focal persons (20 females and 7 males) attended the review meeting
 - Engaged private practitioners in TB, and TB/HIV care through CME sessions in Erongo region; a total of 15 (5 females and 11 males) attended the CME session with support from TB CARE 1.
 - Facilitated and provided financial support in collaboration with ITECH for the training of 14 nurses (11 males and 3 females) from the ministry of Defence as well as for 15 doctors (11 males and 4 females)from the private sector.
 - Consultations for DR TB cases with district and regional teams through Central Clinical Review Council (CCRC); all planned CCRC weekly meetings were held during the quarter. This allowed the regions to timeously commence DR TB patients/suspects on second line TB medicines as well as reviews of non-effective regimens .
 - Supported ambulatory care for TB patients in Tsumkwe constituency, Grootfontein district, through support visits from 2 national level staff during the quarter. This also provided an opportunity for on-site supportive supervision and participation on a delayed commemoration of the World TB day in the constituency.
 - Participating in an Annual USAID Health Office Forward Retreat in Erongo, which was an eye-opener in a full picture of the USG's involvement in HIV/AIDS and Health related issues in the region and it allowed an opportunity for supportive mentorship to CBTBC implementers in the region. Some selected TB related site visits to DOT points, DR TB management unit as well as community income-generating projects broadened the scope of TB CARE I planning for the future.

Overall work plan implementation status

Implementation of APA2 is on track; more than 50% of the planned activities have already been

implemented at this stage.

Technical and administrative challenges

Uncertainties associated with pending downsizing of the KNCV Namibia Office with decreasing USAID Child Survival and Health (CSH) funds for TB as of October 2013, and lack of capacity at national level to takeover some functions/all functions currently conducted by KNCV/TB CARE I technical team.

In-country Global Fund status and update

Global fund disbursements have started again but there may be potential delays in disbursement of Global Fund SSF that may necessitate to use part of the 'savings' from APA2 as gap-filling for selected NGOs involved in CBTBC services.

Quarterly Technical Outcome Report

Technical Area 1. Universal and Early Access								
Expected Outcomes	Outcome Indicators	Baseline		Target		Result Y2	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
		Data	Year	Data	Year			
1.1 Increased demand for and use of high quality TB services and improve the satisfaction with TB services provided (Population/Patient centred Approach)	1.1.1 Updated information available on the quality of services from a patients' perspective Indicator Value: Yes/No	No	2009	Yes	2014	Annual	2.	Modalities of conducting this are not clear. The result may still not be available at the end of APA2
1.2 Increased quality of TB services delivered among all care providers (Supply)	1.2.4 CB-DOTS program is implemented Indicator Value: Score (0-3) based on definition.	2	2009	3	2014	3	CB--DOTS expanded to remaining districts of Erongo and Karas regions.	Erratic funding from Global Fund may affect implementation of CB-DOTS in some regions
	1.2.5 Capacity building of health care workers Description: Number of field promoters (health care workers) trained on any area of TB control using TB CARE 1 funds Indicator value: Number Level: National and Regional (TB CARE 1 geographical area) Source of funds: TB CARE I project/USAID Frequency: Quarterly/Annually Means of Verification: Training reports Disaggregation: by gender and type of training	47 (41 field promoters and 6 supervisors)	2011	63	2012	63	All 63 field promoters were trained through the annual retreat for CBTBC providers held this quarter.	nil

	<p>1.2.6 Direct salary/stipend support for health care workers</p> <p>Description: The proportion of USAID salary/stipend supported health workers who should remain in-country beyond USAID support that are known to have been absorbed by Namibian stakeholders.</p> <p>Indicator value: Percentage</p> <p>Level: National</p> <p>Source of funds: TB CARE I project/USAID</p> <p>Frequency: Annual</p> <p>Means of verification: Employment contracts</p> <p>Numerator: Number of USAID salary/stipend supported health workers absorbed by Namibian stakeholders at the end of each year.</p> <p>Denominator: Total number of USAID salary/stipend supported health workers in the region at the beginning of the TB CAREI project</p>	N/A	N/A	100% (63/63)	2012	100%	All 63 field promoters were paid their stipends this quarter.	nil
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Technical Area 3. Infection Control								
Expected Outcomes	Outcome Indicators	Baseline		Target		Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
		Data	Year	Data	Year	Y2		
3.2 Scaled-up implementation of TB-IC strategies	3.2.1 "TB IC core package" strategy has been adapted and adopted Indicator Value: Score (0-3) based definition.	2	2009	3	2014	3	TBIC implemented throughout the country	nil

Technical Area 4. PMDT								
Expected Outcomes	Outcome Indicators	Baseline		Target		Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
		Data	Year	Data	Year	Y2		

4.1 Improved treatment success of MDR	4.1.2 MDR TB patients who are still on treatment and have a sputum culture conversion 6 months after starting MDR-TB treatment Indicator Value: Per cent Numerator: Number of MDR TB patients in a cohort who are still on treatment and had culture conversion latest at month 6 (having had 2 negative sputum cultures taken one month apart and remained culture negative since) Denominator: Total number of MDR patients who started treatment in the cohort.	52% (143/275)	2009	65%	2014	annual	An annual figure will be reported in the last quarter of 2012.	nil
	4.1.3 MDR TB patients who are still on treatment and have a sputum culture conversion 11 months after starting MDR-TB treatment Indicator Value: Per cent Numerator: Number of MDR TB patients in a cohort who are still on treatment and had culture conversion latest at month 11 (having had 2 negative sputum cultures taken one month apart and remained culture negative since) Denominator: Total number of MDR patients who started treatment in the cohort	58% (160/275)	2009	70%	2014	annual	An annual figure will be reported in the last quarter of 2012.	nil
	4.1.4 MDR TB patients who have completed the full course of MDR TB treatment regimen and have a negative sputum culture Indicator Value: Percentage Numerator: Number of MDR TB patients in a cohort who completed a course of MDR treatment and who fit the WHO criteria for cure or completed treatment Denominator: Total number of MDR patients who started treatment in the cohort	46% (93/201)	2008	70%	2014	annual	An annual figure will be reported in the last quarter of 2012.	

Technical Area 5. TB/HIV								
Expected Outcomes	Outcome Indicators	Baseline		Target		Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
		Data	Year	Data	Year	Y2		
5.1 Strengthened prevention of TB/HIV co-infection	5.1.2 Districts that are providing HIV prevention message at TB services Indicator Value: Per cent Numerator: Number of randomly-selected districts, providing DOTS, which have a trained staff on HIV counselling. Denominator: Total number of districts providing DOTS	50% (17/34)	2009	95%	2014	annual	An annual figure will be reported in the last quarter of 2012.	nil
5.2 Improved diagnosis of TB/HIV co-infection	5.2.2 TB patients with known HIV status Indicator Value: Per cent Numerator: Total number of all TB patients registered over a given time period who were tested for HIV (after giving consent) during their TB treatment Denominator: Total number of TB patients registered over the same given time period.	74% (9849/13332)	2009	95%	2014	annual	An annual figure will be reported in the last quarter of 2012.	nil
5.3 Improved treatment of TB/HIV co-infection	5.3.1 Registered HIV infected TB patients receiving ART during TB treatment Indicator Value: Per cent Numerator: All HIV-positive TB patients, registered over a given time period, who receive ART (are started on or continue previously initiated ART) Denominator: All HIV-positive TB patients registered over the same given time period.	35% (1995/5676)	2009	90%	2014	annual	An annual figure will be reported in the last quarter of 2012.	the target is ambitious and may not be achieved since by mid-year the achievement was only just over 50%







Technical Area		6. Health Systems Strengthening									
Expected Outcomes	Outcome Indicators	Baseline		Target		Result	Highlights of the Quarter	Challenges and Next Steps to Reach the Target			
		Data	Year	Data	Year	Y2					



6.1 Ensured that TB control is embedded as a priority within the national health strategies and plans, with commensurate domestic financing and supported by the engagement of partners	6.1.1 TB care and control strategic plan embedded within national health strategies, including quantifiable indicators and budget allocations Indicator Value: Yes/No	Yes	2009	Yes	2014	Yes	Each time a new project or proposal is considered, reference to the national strategic plan is made in order to ensure alignment.	nil
	6.1.4 Local KNCV and NTLP staff provided continuous education to upgrade skills and knowledge Indicator Value: Number Level: National and regional Source: KNCV quarterly report Means of Verification: Numerator: Number of staff attending local and international trainings/conferences/workshops Denominator: Total number of NTLP staff	?	2009	?	2014	annual	Visit to The Hague by the CRO and finance manager. Attending a WHO sponsored workshop (in Harare) by the CMO and M&E officer on grant implementation.	Inadequate funding for international training/international conference attendance.




Technical Area 7. M&E, OR and Surveillance								
Expected Outcomes	Outcome Indicators	Baseline		Target		Result Y2	Highlights of the Quarter	Challenges and Next Steps to Reach the Target
		Data	Year	Data	Year			
7.2 Improved capacity of NTPs to analyse and use quality data for management of the TB program	7.2.1 National M&E plan is up-to-date	No	2009	Yes	2014	Yes	nil	No challenges envisaged
	7.2.2 NTP provides regular feedback from central to lower levels Indicator Value: Per cent per quarter Numerator: Number of quarterly feedback reports prepared and disseminated disaggregated by three levels. Denominator: Total number of recipient units/facilities at each level	?	2009	100%	2014	annual	Individual program officers provide feedback to regions following targeted supervision.	Provision of quarterly feedback reports to the regions is not yet standard practise; more consistency is required in providing feedback to the regions/districts.
	7.2.3 A data quality audit at central level has been conducted within the last 6 months Indicator Value: Yes/No	No	2009	Yes	2014	Yes	Planned data quality audits are not happening at the moment but regular zonal review meetings are being conducted and these provide a rich source of data quality improvements.	no challenges envisaged




7.3 Improved capacity of NTPs to perform operational research	7.3.1 OR studies completed and results incorporated into national policy/guidelines Indicator Value: Number (of OR studies and instances reported separately)	0	2009	3	2014	annual	3 abstracts accepted at The UNION conference in Malaysia.	OR training course planned for the last quarter will provide a platform for possible publications from the abstracts.
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Quarterly Activity Plan Report






1. Universal and Early Access			Activity Leader	Approved Budget	Cumulative Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
1.1 Increased demand for and use of high quality TB services and improve the satisfaction with TB services provided (Population/Patient Centred Approach)	1.1.1	Support development of National TB ACSM strategy	KNCV	23.773	 75%	Jun	2012	The groundwork into this process started with the TA visit by Netty Kemp during this quarter. A Log-frame for the strategy is developed and shared with regions and relevant NGOs for comments/inputs. Empowerment of the regions through structured trainings is planned for the last quarter of APA 2. A number of critical activities of the strategy will continue to be conducted in APA3
	1.1.2	Support communication for Behavioural Impact (COMBI) including TB community Life-style Ambassador (LA) programme	KNCV	18.939	 75%	Sep	2012	Like in the previous two quarters, lifestyle Ambassadors conducted quarterly review meetings with support from TB CARE I in three regions this quarter.
	1.1.3	Support World TB Day (WTBD) celebration	KNCV	16.894	 100%	Mar	2012	Commemorations of this year's WTBD were a huge success mainly because of the unique nature of the event; TB messages were spread through a "flash-mob" where professional and amateur dancers took to the streets and attracted the attention of many people before revealing their TB messages at the end. TB CARE I supported more than 90% of the budget for the main event in Windhoek.
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
1.2 Increased quality of TB services delivered among all care providers (Supply)	1.2.1	Consolidate and expand support for Community-based TB Care (CBTBC) services in Erongo and Karas regions	KNCV	263.745	 75%	Sep	2012	On-going services in Erongo and Karas regions
	1.2.2	Support TB control in congregate settings	KNCV	10.962	 25%	Sep	2012	A half-day meeting with officials and health workers of Prison services, the police and the army was facilitated by the NTLF. USAID/TB CARE I covered the costs of the meeting
	1.2.3	International TA on TB control in congregate settings	KNCV	28.518	 0%	Sep	2012	This activity I cancelled after consultation with NTLF and Central Office as the groundwork to foster a strong working relationship with Ministry of Safety and Security is only restarted very recently.

	1.2.4	Support Short-term technical assistance on general TB programme	KNCV	35.067	 50%	Jun	2012	Bert Schreuder and Marleen Heus visited Namibia to provide TA this quarter focusing on the impacts of declining USG resources for TB control in Namibia and options to mitigate the negative impact to TB CARE I/KNCV Namibia Office.
					 57%			








3. Infection Control						Planned Completion		
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
3.2 Scaled-up implementation of TB-IC strategies	3.2.1	Coordinate annual review meeting for TB-IC officers	KNCV	15.545	 100%	Apr	2012	This annual activity was conducted during this quarter. A total of 27 (20 females and 7 males) health care workers attended the TBIC planning and review meeting.
	3.2.2	Train TB-IC maintenance staff at selected DR-TB sites	KNCV	8.955	 50%	Sep	2012	Some training of TB IC focal persons during the annual review meeting partially addressed this. In the future, on-the-job training will be conducted during the supportive supervisory visits as well as through the assessment visits by the TBIC national focal point.
					 75%			



4. PMDT						Planned Completion		
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
4.1 Improved treatment success of MDR	4.1.1	International TA to review progress in PMDT	KNCV	17.511	 0%	Aug	2012	This will be conducted in the next quarter by Victor Ombeka.
	4.1.2	Support annual national drug resistant TB review exercises	KNCV	16.758	 100%	Mar	2012	The annual DR-TB review exercise was conducted this quarter. Main outcomes: Data verification and cleaning from all 13 regions, resulting in annual DR-TB report, final outcome for 2009. Update on the latest DR-TB guide was given to participants.
	4.1.3	Support the Tsumkwe ambulatory DR TB treatment project	KNCV	33.515	 50%	Sep	2012	This quarter, two national level staff visited Tsumkwe to provide support to the Ambulatory care project there. They also participated in a delayed World TB day commemorations.




	4.1.4	Organize Annual International PMDT training course.	KNCV	80.707	 100%	Jun	2012	An International course on clinical management of DR TB was held this quarter 19 (8 females and 11 males) attended the course. The Union faculty members, Prof Jose Caminero and Dr Anna Scardgli facilitated the training.
	4.1.5	Design and implement tailor-made PMDT interventions in Kavango, Rundu and Ohangwena regions	KNCV	16.703	 0%	Sep	2012	Plans are already discussed with NTLP to move this activity forward with funds for the activity beefed-up under APA 2 Modification Tracker.
					 50%			

5. TB/HIV						Planned Completion		
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
5.1 Strengthened prevention of TB/HIV co-infection	5.1.1	International TA on TB/HIV collaboration	KNCV	31.308	 0%	Sep	2012	To be conducted in September 2012 by 2 consultants from The Union - Drs Paula Fujiwara and Riitta Dlodlo - both of which took part in the TB/HIV training in Namibia IN MID-2011 under APA 1.
	5.1.2	Consolidate TB/HIV PPM initiatives through support to Namibia Business Coalition on HIV/AIDS (NABCOA)	KNCV	28.104	 25%	Sep	2012	A meeting with NABCOA is planned for next quarter to expedite this activity.
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
5.2 Improved diagnosis of TB/HIV co-infection	5.2.1	Strengthen awareness of TB/HIV issues among clinicians	KNCV	5.788	 75%	Sep	2012	TB CARE I supported the HIV clinicians meeting in which facilitators from The Union led discussion on TB and HIV. A total of 15 doctors (4 females and 11 males) attended.
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
5.3 Improved treatment of TB/HIV co-infection	5.3.1	Maintain the TB/HIV technical working group (TWG) at National level	KNCV	3.909	 50%	Sep	2012	Several TWG meetings which targeted TB/HIV OGAC proposal were held this quarter.
					 38%			

6. Health Systems Strengthening					Planned Completion	
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Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
6.1 Ensured that TB control is embedded as a priority within the national health strategies and plans, with commensurate domestic financing and supported by the engagement of partners	6.1.1	Conduct quarterly TB National Steering Committee (NSC) meeting	KNCV	5.212	 75%	Sep	2012	The quarterly NSC meetings are conducted as scheduled.
	6.1.2	Hold annual district TB and Leprosy Coordinators' (DTLC) Forum	KNCV	25.545	 100%	Mar	2012	This annual event was attended by representatives from all 13 regions and was a huge success as DR-TB data was verified cleaned and updated. 42 (33 females and 9 males) participants attended the review meeting.
	6.1.3	Improve skills and knowledge of local staff on TB control programme (general and specialized)	KNCV	4.950	 75%	Sep	2012	Curriculum review was held for the TB. TB guidelines were also reviewed this quarter.
	6.1.4	Annual TA on HRD	KNCV	15.633	 50%	Jun	2012	TA from Marleen Heus on HRH, TA plans, training plans done this quarter.
	6.1.5	Annual visit to the Hague by local office management	KNCV	10.184	 100%	Jun	2012	The CRO and Senior Finance Officer attended the International Meeting week and Finance Meeting, respectively.
	6.1.6	Support skills improvement for MoHSS and NTLP staff	KNCV	31.924	 75%	Sep	2012	Some staff at national level will be supported to attend The Union conference in Malaysia. The TBIC focal point will be supported to receive training on Engineering modifications at Harvard next quarter.
					 79%			

7. M&E, OR and Surveillance						Planned Completion		
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
7.2 Improved capacity of NTPs to analyse and use quality data for management of the TB program	7.2.1	Support zonal quarterly TB and Leprosy Review Meetings	KNCV	121.212	 75%	Sep	2012	All 5 planned zonal review meetings were held this quarter.
	7.2.2	Support supportive supervisory visits at national and regional levels (including data quality review)	KNCV	6.667	 75%	Sep	2012	TA to zonal review meetings was provided through financial support from TB CARE I. Active involvement of TB CARE I in planning the annual supportive supervision is on-going.
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date

7.3 Improved capacity of NTPs to perform operational research	7.3.1	Organize OR training for NTLP staff	KNCV	49.062	 25%	Sep	2012	An OR training course is planned for the last quarter of APA2; groundwork for the training in progress. Ellen Mitchell will facilitate the course.
	7.3.2	Support NTLP staff to develop and present operational research	KNCV	4.268	 75%	Sep	2012	Three of the seven submitted abstracts were accepted at The Union conference. Follow-up manuscript writing workshop is planned for APA3
					 63%			

Quarterly MDR-TB Report

Country	Namibia
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Period	April-June 2012
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MDR TB cases diagnosed and put on treatment in country⁽¹⁾

Quarter	Number of MDR cases diagnosed	Number of MDR cases put on treatment
Jan-Dec 2010	222 ⁽²⁾	222 ⁽²⁾
Jan-Sep 2011	157 ⁽³⁾	157 ⁽³⁾
Oct-Dec 2011	41	41
Total 2011	198	198
Jan-Mar 2012	34	34
Apr-Jun 2012	32	32
To date in 2012 ⁽⁴⁾	66	66

(1) The electronic laboratory R&R/data system doesn't capture information based on new and old cases; it only captures number of samples tested; NTLP working with NIP, CDC and KNCV to address the issue

(2) Eight out of the total 222 MDR-TB cases are XDR-TB cases

(3) Two out of the total 157 cases are XDR-TB cases.

(4) Although confirmed MDR cases were 66, more unconfirmed patients were put on treatment for MDR TB, including 14 polyresistant cases and 55 without confirmatory DST results

Quarterly GeneXpert Report

Country	Namibia
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Period	April-June 2012
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Table 1: GeneXpert instruments and cartridges procured or planned by quarter

	Procured			# still planned for procurement in APA 2	Month, Year procurement planned (i.e. April 2012)
	Jan-Dec 2011	Jan-Jun 2012	Cumulative Total		
# GeneXpert Instruments	0		0	0	0
# Cartridges	0		0	0	0

Table 2: Cumulative List of **GeneXpert Instruments Procured to Date or Planned in the Next Quarter**

Already procured or still planned? (i.e. Write "Procured" or "Planned")	Instrument	# of Modules (1, 2, 4, or 16)	Location(s) (facility name & city/ province or TBD)	USG Funding Source (e.g., PEPFAR COP FYxx, USAID) ¹	Partner/ Implementing Organization; Additional Comments
	1				
	2				
	3				
	4				
	5				
	6				
	7				
	8				

¹ Differentiating between PEPFAR and USAID-funded is important. If it is PEPFAR funded, specify the fiscal year (i.e. FY2011). Add rows if there are more than 8 instruments in total.

Table 3: Cumulative Xpert MTB/RIF **Cartridges Procured to Date or Planned for Next Quarter**

Already procured or still planned? (i.e. Write "Procured" or "Planned")	Order #	# of Cartridges*	Location(s) (facility name and city/ province or TBD)	USG Funding Source (e.g., PEPFAR COP FYxx, USAID) ¹	Comments
	1				
	2				
	3				
	4				
	5				

*There are 10 cartridges per kit, but we need the total # of **cartridges** (not kits)
Add an additional row for every procurement order of cartridges

Any additional information/clarifications to the above (optional)

Please provide a brief description of any significant problems encountered in use of the GeneXpert machine(s) and Xpert MTB/RIF cartridges

Please describe technical assistance or evaluation of implementation activities performed and planned.

Quarterly Photos (as well as tables, charts and other relevant materials)



Tsumkwe: Members of the Tsumkwe constituency marching to the World TB Day commemoration venue in Tsumkwe, Picture by Penny Uukunde (ACSM Technical Expert, NTLP)



San children performing a play at the WTBD commemorations in Tsumkwe; Picture by Penny Uukunde (ACSM Technical Expert, NTLP)

Inventory List of Equipment - TB CARE I



USAID
FROM THE AMERICAN PEOPLE

TB CARE I

Organization:	TB CARE I
Country:	Namibia
Reporting period:	April-June 2012
Year:	APA 2

Description (1)	ID numbers (2)	Acquisition date (3)	Acquisition cost (4)	V.A.T (5)	Location (6)	Condition (7)	Disposition date (8)	Title held by (9)	Insurance Policy #
HP Hard DriveIntel Core 2 Duo DC 7800 CMT C2D	CZC8132QPR	11-jun-08	7.999,00	1.199,85	FAA	GOOD		D Shaduka	WK CMA 4020232
HP L1710 17 LCD Monitor	CND8110Z75	11-jun-08	2.199,00	329,85	FAA	GOOD		D Shaduka	WK CMA 4020232
HP Color LaserJet 2600n Printer	SCNHW6DC6RF	10-jul-07	3.316,00	497,40	FAA	GOOD		D Shaduka	WK CMA 4020232
HP Laptop 6820sIntel Core 2Duo T7250 2048	CNU81025Y	23-mei-08	10.086,09	1.512,91	T/A	GOOD		Omer Ahmed Omer	WK CMA 4020232
Freecom 160GB external Drive + USB Cable	8041300414	21-jun-08	1.074,59	161,19	T/A	GOOD		Omer Ahmed Omer	WK CMA 4020232
Freecom 250G external Drive + USB Cable	7491301014	21-jun-08	1.264,25	189,64	FAM	GOOD		Victoria/Office	WK CMA 4020232
Freecom 250G external Drive + USB Cable	7491300902	21-jun-08	1.264,25	189,64	FAM	GOOD		A Zezai	WK CMA 4020232
HP Laser Jet Printer- P 1505 23ppm, 2MB RAM,	CNC K109888	15-apr-08	1.826,09	273,91	C/O	GOOD		N. Ruswa	WK CMA 4020232
HP 6313 Office Jet 4-in-1	CN 7CJFV3P1	23-mei-08	1.564,35	234,65	DIR	GOOD		O. Omer	WK CMA 4020232
HP Laptop 6820sIntel Core 2Duo T7250 2048	CNU8140C41	23-mei-08	10.086,09	1.512,91	DIR	GOOD		P Dhiwayo/Office	WK CMA 4020232
External Hard Drive 80GN 2.5 3LF3T6Q1		16-mrt-07	1.308,70	196,31	DIR	GOOD		P Dhiwayo/Office	WK CMA 4020232
HP Notebook NC6320 with Targus Notepack	CNU6422BH0	25-jan-07	11.658,23	1.748,73	CMO	GOOD		P Uukunde	WK CMA 4020232
3G HUAWEI Broadband Device (USB)	E01AB10790405877		1.999,00	299,85	PMO	GOOD		F. MAVHUNGA	WK CMA 4020232
Logitech notebook cordless keyboard		31-jul-08	607,83	91,17	FAM	GOOD		Romandi	WK CMA 4020232
Cordless Desktop s510 stand		31-jul-08	607,83	91,17	FAM	GOOD		Romandi	WK CMA 4020232
2 X HP Laserjet M1120 - N\$1499.95 each		5-nov-08	2.999,90	449,99	PMO	GOOD		F. MAVHUNGA	WK CMA 4020232
3 X Skype headsets- N\$199.95 each		5-nov-08	599,85	89,98	G/O	GOOD			WK CMA 4020232
1 X Laptop backpack		5-nov-08	900,80	135,12	DIR	GOOD		Dr. Dhiwayo/office	WK CMA 4020232
4 X 74 cm Logic TV - N\$2309.00 each		13-nov-08	9.236,00	1.385,40		GOOD			WK CMA 4020232
1 X LG DVD/VCR player		13-nov-08	1.589,00	238,35		GOOD			WK CMA 4020232
1 X HP Notebook 6730	SNU9122G6X	9-jun-09	13.217,39	1.982,61		GOOD			WK CMA 4020232
1 x 320 GB External haddr	126807232	20-apr-09	1.690,00	253,50		GOOD		Dr.	WK CMA 4020232
Skype head phones		20-apr-09	300,00	45,00		GOOD		Romandi	WK CMA 4020232
HP Laserjet M1120	SCNE888XGCP	28-apr-09	1.478,21	221,73		GOOD			WK CMA 4020232
HP Laserjet M1120	SCNE8890JHL	28-apr-09	1.478,21	221,73		GOOD			WK CMA 4020232
HP Laserjet P1006	SVNC4B70224	28-apr-09	1.282,50	192,38		GOOD			WK CMA 4020232
HP Laserjet P1006	SVNC4B70227	28-apr-09	1.282,50	192,38		GOOD			WK CMA 4020232
HP Laserjet P1006	SVNC5G01748	28-apr-09	1.282,50	192,38		GOOD			WK CMA 4020232
1 X HP Notebook 6830	SCNU9063YSB	26-2-2009	14.926,89	2.239,03		GOOD		DR. ZEZAI	WK CMA 4020232
1 X HP Notebook 6830	SCNU9063YST	26-2-2009	14.926,89	2.239,03		GOOD		DR. RUSWA	WK CMA 4020232
1 X Laptop backpack		19-feb-09	764,96	114,74	FAM	GOOD		Victoria Gava	WK CMA 4020232
HP Laserjet M1319F		25-feb-09	2.608,65	391,30		GOOD			WK CMA 4020232
2 X Toshiba HDD	PA4094E - 1HFC	2-okt-09	1.956,00	293,40		GOOD		Victoria Gava	WK CMA 4020232
HP 4510s Notebook	CNU 9359GS9	2-okt-09	9.095,00	1.364,25		GOOD		NTCP	WK CMA 4020232
HP 4510s Notebook	CNU9359GDG	2-okt-09	9.095,00	1.364,25		GOOD		NTCP	WK CMA 4020232
HP 4510s Notebook	CNU92429G9	2-okt-09	9.095,00	1.364,25		GOOD		NTCP	WK CMA 4020232
HP 4510s Notebook	CNU9242885	2-okt-09	9.095,00	1.364,25		GOOD		NTCP	WK CMA 4020232
Acer Projector	EYJ8801001924	2-okt-09	5.847,00	877,05		GOOD		NTCP	WK CMA 4020232
Canon Digital Camera	SN1780318659		5.629,95	844,49		GOOD		NTCP	WK CMA 4020232
Canon Digital Camera	SN2050420535		5.629,95	844,49		GOOD		NTCP	WK CMA 4020232
HP Laserjet M1132	SCNB9B4F00C	8-jul-10	1.950,00	292,50		GOOD		ALEXINAH NTCP	WK CMA 4020232
Samsung SF 375 TP Fax	TBA	17-aug-10	1.097,00	164,55		GOOD			WK CMA 4020232
HP Pavilion Notebook 608	5CH1120QV7	13-mei-11	10.999,90	1.649,99		GOOD		D. Matsi	WK CMA 4020232

HP Pavilion Notebook 608	5CH1120QUX	13-mei-11	10.999,90	1.649,99		GOOD		R. Heymann	WK CMA 4020232
HP Pavilion Notebook 608	5CH1120QTY	13-mei-11	10.999,90	1.649,99		GOOD		Dr. Omer	WK CMA 4020232
HP Pavilion Notebook 608	TBA	13-mei-11	10.999,90	1.649,99		GOOD		Dr. Ruswa	WK CMA 4020232
HP Pavilion Notebook 608	TBA	13-mei-11	10.999,90	1.649,99		GOOD		Dr. Zezai	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD578071	8-mei-08	1.270,00	190,50	FAA	GOOD		D Shaduka	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD57A095	8-mei-08	1.270,00	190,50	T/A	GOOD		Omer Ahmed Omer	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD581065	8-mei-08	1.270,00	190,50	G/O	GOOD		Hans/ Loide	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD582005	8-mei-08	1.270,00	190,50	MEO	GOOD		Abbas Zezai	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD581068	8-mei-08	1.270,00	190,50	C/O	GOOD		N. Ruswa	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD577R06	8-mei-08	1.270,00	190,50	DIR	GOOD		O. Omer	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD578062	8-mei-08	1.270,00	190,50	DPM			G Platt	WK CMA 4020232
Cybershot Camera Sony with Memory Stick Pro duo Lexar 1 GB and Rechargable batteries	S01- 5445607	20-mei-07	5.579,95	836,99	CMO	GOOD		P Uukunde	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD582002	8-mei-08	1.270,00	190,50	TME	GOOD		Mavis/ Dalleen	WK CMA 4020232
Epson EMP S4 Projector 1800lm	J3WG655441F	25-jan-07	5.571,82	835,77	TME	GOOD		Mavis/ Dalleen	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD578060	8-mei-08	1.270,00	190,50	TOC	GOOD		P Uukunde	WK CMA 4020232
Aristel digital DV Serial Telephone	SGD57C003	8-mei-08	1.270,00	190,50	PMO	GOOD		Mavhunga	WK CMA 4020232
Brother T18R Labeling Machine	3028980001	21-apr-11	1.428,00	214,20	OER	GOOD			WK CMA 4020232
Rexel Shredder V25 Cross cut	1605050455	21-apr-08	830,43	124,56	OER	GOOD			WK CMA 4020232
Acer PD323 Projector Adv. DLP Zoom XGA	EY3501001748 002025910	11-jun-08	9.499,00	1.424,85	OER	GOOD			WK CMA 4020232
Rexel Binding Machine CB 356	TI03485P	29-apr-08	3.004,35	450,65	OER	GOOD			WK CMA 4020232
DV38 PABX system		18-jul-08	66.718,92	10.007,84	G/O	GOOD			WK CMA 4020232
Bizhub 350 copier machine, network printer		22-jul-08	48.879,25	7.331,89	G/O	GOOD			WK CMA 4020232
Pedestal fan with remote a control		4-nov-08	319,95	47,99	FAM	GOOD		Romandi	WK CMA 4020232
12000 BTU Aircon		17-feb-09	11.555,75	1.733,36		GOOD		Room A1	WK CMA 4020232
12000 BTU Aircon		17-feb-09	11.555,75	1.733,36		GOOD		Room L5	WK CMA 4020232
Jerry can for petrol for N23544W	N/A	16-jul-10	229,00	34,35		GOOD			WK CMA 4020232
Concept Cluster Desk 1650x1650mm- RH Cherry		31-mrt-08	2.168,00	325,20	FAA	GOOD		D Shaduka	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-mrt-08	1.081,52	162,23	FAA	GOOD		D Shaduka	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	FAA	GOOD		D Shaduka	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	FAA	GOOD		D Shaduka	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	FAA	GOOD		D Shaduka	WK CMA 4020232
Concept High Cupboard 1650mm- Cherry		31-mrt-08	3.255,00	488,25	FAA	GOOD		D Shaduka	WK CMA 4020232
Flip Chart Stand		8-apr-08		0,00		GOOD			WK CMA 4020232
Concept Cluster Desk 1650x1650mm- RH Cherry		31-mrt-08	2.168,00	325,20	T/A	GOOD		Omer Ahmed Omer	WK CMA 4020232
Concept High Cupboard 1650mm- Cherry		31-mrt-08	3.255,00	488,25	T/A	GOOD		Omer Ahmed Omer	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		20-jun-08	1.081,52	162,23	FAA	GOOD		Omer Ahmed Omer	WK CMA 4020232
Tempo Desk 1200X750		7-mei-08	1.207,00	181,05	G/O	GOOD		L Nghiyelekwa	WK CMA 4020232
Peza M/B S/T Manual Chair Black		7-mei-08	970,00	145,50	G/O	GOOD		L Nghiyelekwa	WK CMA 4020232
Tempo Desk 1200X750		7-mei-08	1.207,00	181,05	G/O	GOOD		L Nghiyelekwa	WK CMA 4020232
Peza M/B S/T Manual Chair Black		7-mei-08	970,00	145,50	G/O	GOOD		L Nghiyelekwa	WK CMA 4020232
Beech 5 Tier Storage Unit, 890x1760 two doors lockable		11-sep-07	1.265,00	189,75	G/O	GOOD		Loide/Hans	WK CMA 4020232
Concept Cluster Desk 1650x1650mm- RH Cherry		31-mrt-08	2.168,00	325,20	FAM	GOOD		Romandi	WK CMA 4020232

Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-mrt-08	1.081,52	162,23	FAM	GOOD		Romandi	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	FAM	GOOD		Romandi	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	FAM	GOOD		Romandi	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	FAM	GOOD		Romandi	WK CMA 4020232
Concept High Cupboard 1650mm- Cherry		31-mrt-08	3.255,00	488,25	FAM	GOOD		Romandi	WK CMA 4020232
Concept High Sliding Door Credenza 856mm Cherry		20-jun-08	2.251,20	337,68	FAM	GOOD		Romandi	WK CMA 4020232
Concept Cluster Desk 1650x1650mm- RH Cherry		31-mrt-08	2.168,00	325,20	MEO	GOOD		Abbas Zezai	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-mrt-08	1.081,52	162,23	MEO	GOOD		Abbas Zezai	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	MEO	GOOD		Abbas Zezai	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	MEO	GOOD		Abbas Zezai	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	MEO	GOOD		Abbas Zezai	WK CMA 4020232
Concept High Cupboard 1650mm- Cherry		31-mrt-08	3.255,00	488,25	MEO	GOOD		Abbas Zezai	WK CMA 4020232
Concept Cluster Desk 1650x1650mm- RH Cherry		31-mrt-08	2.168,00	325,20	C/O	GOOD			WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-mrt-08	1.081,52	162,23	C/O	GOOD			WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	C/O	GOOD			WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	C/O	GOOD			WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	C/O	GOOD			WK CMA 4020232
Concept High Cupboard 1650mm		31-mrt-08	3.255,00	488,25	C/O	GOOD			WK CMA 4020232
Concept Cluster Desk 1650x1650mm- RH Cherry		31-mrt-08	2.168,00	325,20	DIR	GOOD		O. Omer	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Cherry		31-mrt-08	1.081,52	162,23	DIR	GOOD		O. Omer	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	DIR	GOOD		O. Omer	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	DIR	GOOD		O. Omer	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	DIR	GOOD		O. Omer	WK CMA 4020232
Concept High Cupboard 1650mm- Cherry		31-mrt-08	3.255,00	488,25	DIR	GOOD		O. Omer	WK CMA 4020232
Fire proof Safe	SN122134	17-jun-08	10.382,10	1.557,32	DIR	GOOD		O. Omer	WK CMA 4020232
Concept High Sliding Door Credenza 856mm Cherry		20-jun-08	2.251,20	337,68	DIR	GOOD		O. Omer	WK CMA 4020232
Matrix Dinner Glass Dinner Table		21-apr-08	1.629,00	244,35	KIT1	GOOD		Kitchen	WK CMA 4020232

Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-mrt-08	1.081,52	162,23	DPM			G Platt	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	DPM			G Platt	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	DPM			G Platt	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	DPM			G Platt	WK CMA 4020232
Concept High Cupboard 1650mm- Maple		31-mrt-08	3.255,00	488,25	DPM			G Platt	WK CMA 4020232
Focus 1500x 1500mm Workstation with Aluminium Legs and Modesty Panel LH Maple		31-mrt-08	4.343,00	651,45	CMO			P Uukunde	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	CMO			P Uukunde	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	CMO			P Uukunde	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	CMO			P Uukunde	WK CMA 4020232

Desk High Pedestal for Focus 1500x 1500 workstation Maple		20-jun-08	1.493,75	224,06	CMO			P Uukunde	WK CMA 4020232
Focus 1500x 1500mm Workstation with Aluminium Legs and Modesty Panel LH Maple		31-mrt-08	4.343,00	651,45	TOC			P Uukunde	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	TOC			P Uukunde	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	TOC			P Uukunde	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	TOC			P Uukunde	WK CMA 4020232
Desk High Pedestal for Focus 1500x 1500 workstation Maple		20-jun-08	1.493,75	224,06	TOC			P Uukunde	WK CMA 4020232
Concept Cluster Desk 1650x1650mm- RH Maple		31-mrt-08	2.168,00	325,20	TME			M&E clerk	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-mrt-08	1.081,52	162,23	TME			M&E clerk	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	TME			M&E clerk	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	TME			M&E clerk	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	TME			M&E clerk	WK CMA 4020232
Concept High Cupboard 1650mm- Maple		31-mrt-08	3.255,00	488,25	TME			M&E clerk	WK CMA 4020232
Concept Cluster Desk 1650x1650mm- RH Maple		31-mrt-08	2.168,00	325,20	TME			M&E clerk	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-mrt-08	1.081,52	162,23	TME			M&E clerk	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	TME			M&E clerk	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	TME			M&E clerk	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	TME			M&E clerk	WK CMA 4020232
Concept High Cupboard 1650mm- Maple		31-mrt-08	3.255,00	488,25	TME			M&E clerk	WK CMA 4020232
Concept Cluster Desk 1650x1650mm- RH Maple		31-mrt-08	2.168,00	325,20	PMO			Mavhunga	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-mrt-08	1.081,52	162,23	PMO			Mavhunga	WK CMA 4020232
Gollum High Back Black Leather Chair		31-mrt-08	1.760,00	264,00	PMO			Mavhunga	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	PMO			Mavhunga	WK CMA 4020232
Gollum Arm Chair Black Leather		31-mrt-08	1.346,00	201,90	PMO			Mavhunga	WK CMA 4020232
Concept High Cupboard 1650mm- Maple		31-mrt-08	3.255,00	488,25	PMO			Mavhunga	WK CMA 4020232
Kyla Managers desk 2100x1000 RH		14-jul-08	3.087,52	463,13				NTLP	WK CMA 4020232
Kyla Extension Top 1400x650mm Maple		14-jul-08	759,00	113,85				NTLP	WK CMA 4020232
Kyla Pendenza 1250mm 2 drawer 1 Filer maple		14-jul-08	5.280,80	792,12				NTLP	WK CMA 4020232
Kyla Round Boardroom table		14-jul-08	1.976,16	296,42				NTLP	WK CMA 4020232
Kyla Hinge Door Combi Cabinet		14-jul-08	19.904,20	2.985,63					WK CMA 4020232
Alloy frames for Namibia almanac country maps		14-jul-08	3.881,25	582,19	G/O			KNCV/Office	WK CMA 4020232
Kyla Elliptical boardroom table 4400x1800mm		16-jul-08	13.627,04	2.044,06	BRM			KNCV/Office	WK CMA 4020232
Concept cluster desk 1650x1650mm RH Maple		31-jul-08	1.734,40	260,16				NTLP	WK CMA 4020232
Concept cluster desk 1650x1650mm RH Maple		31-jul-08	1.734,40	260,16				NTLP	WK CMA 4020232
Concept 3 Drawer Mobile Pedestal lockable with pen tray- Maple		31-jul-08	1.081,52	162,23				NTLP	WK CMA 4020232
Gollum High Back Black Leather Chair		31-jul-08		0,00				NTLP	WK CMA 4020232

Gollum High Back Black Leather Chair		31-jul-08		0,00				NTLP	WK CMA 4020232
Concept round conference table 1200		13-aug-08	2.003,76	300,56				NTLP	WK CMA 4020232
Genesis Conference table 1200DIA		6-aug-08	2.249,22	337,38				NTLP	WK CMA 4020232
Concept high cupboard		22-Mar-10	2.995,00	449,25				NTLP	WK CMA 4020232
Samsung Microwave 28L		22-Jun-10	1.199,00	179,85	KIT1			Kitchen	WK CMA 4020232
Crendenza		29-Apr-10	3.395,72	509,36	FAM			Romandi	WK CMA 4020232
Concept Round conference table 1200 Cher		9-Jul-10	2.295,01	344,25	FAM			Romandi	WK CMA 4020232
Express Bookcase 5 Tier		3-okt-11	1.747,17	262,08	FAA			Demetria	WK CMA 4020232
Express Bookcase 4 Tier		3-okt-11	1.471,39	220,71	MEO			A. Zezai	WK CMA 4020232
Express Bookcase 4 Tier		3-okt-11	1.471,39	220,71	T/A			N. Ruswa	WK CMA 4020232
Express Bookcase 2 Tier		3-okt-11	890,82	133,62	DIR			O. Omer	WK CMA 4020232
Microsoft Office Volume Licencing (2)	43958385	11-jun-08	1.041,74	156,26	OER			KNCV/SAFE	WK CMA 4020232
Microsoft Office Volume Licencing (1)	44033880	11-jun-08	520,87	78,13	OER			KNCV/SAFE	WK CMA 4020232
Quickbooks accounting software		16-mei-08	1.735,61	260,34	OER			KNCV/FAM	WK CMA 4020232
VIP Payroll Software Classic 2.7a		8-mei-08	1.877,00	281,55	OER			KNCV/FAM	WK CMA 4020232
Reference manager v12 - 5 user	A62129000182	14-jul-09	13.995,00	2.099,25	G/O			KNCV/M&E	WK CMA 4020232
Windows 7 Professional	7KC-00043/IC	20-jul-11	4.088,25	613,24	G/O			KNCV	WK CMA 4020232
Microsoft officeProPlus 20	79P-03527/IC	20-jul-11	3.715,65	557,35	G/O			KNCV	WK CMA 4020232
HP OfficeJET Printer	CN130212GR	28-sep-11	1.399,95	209,99	T/A	GOOD		Ruswa	WK CMA 4020232
HP OfficeJET Printer	CN130212NG	28-sep-11	1.399,95	209,99	MEO	GOOD		Zezai	WK CMA 4020232
HP OfficeJET Printer	CN0951308J	28-sep-11	1.399,95	209,99	FAM	GOOD		Romandi	WK CMA 4020232
HP OfficeJET Printer	CN130212HH	28-sep-11	1.399,95	209,99	D/O	GOOD		O. Omer	WK CMA 4020232
HP Desktop	XT312EA1	29-sep-11	6.265,00	939,75	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Desktop	XT312EA2	29-sep-11	6.265,00	939,75	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Desktop	XT312EA3	29-sep-11	6.265,00	939,75	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Desktop	XT312EA4	29-sep-11	6.265,00	939,75	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Desktop	XT312EA5	29-sep-11	6.265,00	939,75	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Laserjet printer	CE461EA1	29-sep-11	1.750,00	262,50	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Laserjet printer	CE461EA2	29-sep-11	1.750,00	262,50	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Laserjet printer	CE461EA3	29-sep-11	1.750,00	262,50	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Laserjet printer	CE461EA4	29-sep-11	1.750,00	262,50	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Notebook	LH449EA1	29-sep-11	6.140,00	921,00	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Notebook	LH449EA2	29-sep-11	6.140,00	921,00	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP Notebook	LH449EA3	29-sep-11	6.140,00	921,00	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
OfficeProPlus	N/A	29-sep-11	3.454,00	518,10	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA1	29-sep-11	1.299,00	194,85	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA2	29-sep-11	1.299,00	194,85	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA3	29-sep-11	1.299,00	194,85	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA4	29-sep-11	1.299,00	194,85	MEO/IT	GOOD		NTLP	WK CMA 4020232
HP 19"LCD Screen	LQ982AA5	29-sep-11	1.299,00	194,85	MEO/IT	GOOD		NTLP	WK CMA 4020232

TWO VEHICLES

Purchase Date	Description	Registration no	Chasis	Supplier	Purchase order no.	Purchase Amount (excl VAT) in NAD	Location	Remarks/Status
10-okt-06	2006 Toyota Hilux 2.7P RB DC White	N23544W	Chassis # AHTEX39G507004395	Ritters Toyota	MSH	254.750,30	KNCV OFFICE-WHK	GOOD
Sep 29, 06	Toyota D/Cab MD Elite 2006 Canopy with front slider	N23544W		Airite Canopies	MSH	8.050,00	KNCV OFFICE-WHK	GOOD
7-apr-08	2007 Ford Focus 2	N126431W	Contronl # 5001064	Novel Ford	KNCV	201.762,15	KNCV OFFICE-WHK	GOOD